

## 2013 BUDGETED REVENUES

### Operating Revenue:

Hangars	\$ 202,555
Immelman Hangars	\$ 8,297
AP- 5 and 6 residential rentals	\$ 22,771
Electricity revenue	\$ 8,778
Fuel revenue	\$ 105,000
All other AP operating revenue	\$ 1,038
<b>Total Airport Revenues</b>	<b>\$ 348,439</b>

Marina fees	\$ 400,483
Set up fees	\$ 4,500
LR tickets	\$ 35,000
LR permits	\$ 30,000
Electricity revenue	\$ 23,500
MB-3 & MB-4	\$ 3,937
Dolphin Yacht Club	\$ 3,900
Riverside Marine	\$ 54,720
PSU Breakwater	\$ 9,748
OHSU Breakwater	\$ 1,063
Fuel revenue	\$ 135,300
All other MA operating revenue	\$ 13,150
<b>Total Marina Revenues</b>	<b>\$ 715,302</b>

IP Ground leases	\$ 254,457
IP spur track leases	\$ 6,480
ADS addl storage	\$ 27,413
Bldg 3 - Kemira	\$ 95,734
Bldg 4	\$ 56,290
Bldg 5	\$ 33,600
Bldg 6 - Kemira	\$ 139,130
Bldg 7 - Calvert	\$ 117,430
Bldg 8	\$ 66,228
Bldg 9 - Intech	\$ 94,490
Bldg 10	\$ 29,856
Bldg 11	\$ 91,788
Bldg 12	\$ 59,280
Bldg 14	\$ 70,380
Columbia Resources	\$ 67,500
Marina buildings M1 to M 7	\$ 156,744
6th St - Jalma James	\$ 7,178
All other IP operating revenue	\$ 5,000
<b>Total Real Estate/Industrial Property Revenues</b>	<b>\$ 1,378,978</b>

**Total operating revenue** \$ 2,442,719

### Non-operating revenue

Taxes levied for:	
General purposes	\$ 1,457,411
Debt service requirements	\$ 516,383
Prior year's levy revenue	\$ 15,000
Investment income	\$ 35,000
Int inc on land sales contracts	\$ 53,617
Misc tax revenue	\$ 15,000
<b>Total non-operating revenue</b>	<b>\$ 2,092,411</b>

**TOTAL REVENUE** \$ 4,535,130